

ADMINISTRATOR'S FACT BOOK

August 2009

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

We continue to improve the safety and efficiency of flight. We are responsive to our customers and are accountable to the taxpayer and the flying public.

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For further information call ABA-1 (202-267-9105)
*Updated this issue
Distribution: A-WXYZE-3; A-FOF-O(STD)
2

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2008	2	4	0		3.	3	2	- 1	2	1	1	- 6	26
	2009	2	2	3	2	3	-					- 5		12
Commuter	2008	0	0	0	- 1	0	0.	0	3	0	- 1	1	- 1	7
	2009	0	1	0	0	0	-	-	-		Se			- 3
Air Taoi	2008	5	- 4	4	- 6	- 6	.9	2	- 4	9	- 2	- 1	- 5	57 20
	2009	4	3	. 5	4	4		- 5				-		20
General Aviation	2008	70	93	111	141	167	181	182	205	137	104	98	77	1,586
	2009	79	74	107	126	114			-			9		500
Rotorcraft*	2008	8	8	14	12	18	18	16	16	12	12	11	8	151
	2009	9	. 9	15	11	9				,		-	- 4	53

* Part 135 and US registered general aviation, and US-public use rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 06/29/09 Source: AAI-220 (202) 267-3279



Aviation Accident Rates by Type of Operation

	2005		2006		2007		2008		% Chg 08-07	
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	40	.20	33	.17	28	.14	28	.14	-15%	-18%
Commuter	6	2.00	3	1.00	3	0.99	7	2.40	133%	140%
Air Taxi	85	1.70	52	1,40	62	1.50	56	1,50	8%	7%
General Aviation.	1,670	7.20	1,520	6.33	1,650	6.92	1,559	7.11	3%	12%

Accident Rates are per 100,000 Flight Hours. Flight hours compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2008 data preliminary. As of: 05/31/09 Source: NTSB www.ntsb.gov/aviation/stats.htm

Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Near Midair Collisions	2007	- 6	11	13	5	10	9	10	12	12	- 6	10	6	110
	2008	7	9	13	-5	9	.0	4	13	2	7.	- 9	0	93
	2009	2	. 5	4	6	12	0	.0	0	0	0	0	.0	29
Pilot Deviations	2007	207	181	220	251	261	246	241	286	218	288	246	189	2,854
	2008	242	215	257	288	342	287	299	325	306	273	288	240	3,362
	2009	259	255	302	249	301	0	0		0	0	0	0	1,366
Operational Errors	2007	83	94	121	133	115	132	104	128	90	115	98	103	1,316
	2008	102	87	142	129	150	115	152	105	90	108	00	98	1,376
	2009	95	95	78	109	95	0	. 0	0	0	0	0	0	472
Vehicle Pedestrian Deviations	2007	24	21	21	21	24	29	28	18	22	22	27	16	275
	2008	27	18	19	21	25	36	34	26	33	30	26	21	316
	2009	17	23	21	27	18	0	0	0	0	Ď	0	. 0	106
Surface Incidents	2007	67	79	84	97	101	109	110	112	89	90	109	80	1,127
	2008	97	87	91	96	118	124	129	120	115	95	113	70	1,254
	2009	83	76	80	89	75	.0	0	0	0	0	- 0	0	405
Runway Incursions*	2007	21	27	31	35	33	38	33	-36	26	72	89	65	506
	2006	77	67	74	75	92	101	98	101	96	75	92	57	1,007
Note: Parkette and and	2009	77	62	-63	77	79	0	0	0	- 0	0	0	0	356

Note: Preliminary data and subject to change.

Note: Bolded data will give invalid results based on new RI data compilation.

Source: AJF-A7 (ATO-IT) (718) 553-3438 *ATO-S

(202) 385-4788

As of: 05/31/09 *As of: 05/31/09

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Airspace Incident Rates by Incident Type

									Percent Cl	nange	
	2005 200		2006	2006		2007		2008		2007 - 2008 (4)	
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	
Operational Errors (1)	1,497	.96	1,307	.85	1,316	.86	1,376	.96	5%	12%	
Pilot Deviations (2)	2.244	1.36	2,715	1.65	2,854	1.73	3,362	2.04	18%	18%	
Surface Incidents (3)	944	1.51	991	1.62	1,127	1.85	1,254	2.20	11%	19%	

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(1) Per 100,000 Facility Activities (2) Per 100,000 Flight Activities

(3) Per 1,000,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: 2006 data preliminary and subject to change.

As of: 05/31/09

Source: ATO-A (IT)

(202) 385-4802

National Transportation Safety Board 2006-2007 U.S. Transportation Fatalities

	2006	2007
Highway	47.605	40.00
Passenger cars	17,925	16,52
Light Trucks and Vans	12,761	12,41
Pedestrians	4,795	4,65
Motorcycles	4,837	5,15
Pedalcycles ²	772	69
Medium and heavy trucks	805	803
Buses	27	37
All Other ³	786	78
Total	42,708	41,055
Grade Crossings *	(369)	(338
Rail		
Intercity ⁶		
Trespassers and nontrespassers.	582	562
Employees and contractors	23	22
Passengers on trains	2	
Light, heavy, and commuter rail 7	167	211
Total	774	808
Marine	12000	
Recreational Boating.	710	683
Cargo Transport	28	54
Commercial fishing *	44	33
Commercial Passengers	18	21
Total	800	766
Aviation		
General Aviation	703	491
Airlines	50	- 1
Air Taxi	16	43
Commuter	2	0
Foreign/Urvegistered. *	13	10
Total	784	545
Pipeline		70
Gas	19	- 31
Liquids	0	4
Total	19	15
GRAND TOTAL	45,085	43,193

¹Numbers for 2007 are preferency estimates. Aviation data from NTSB; murine data from Departament of Homeland Security; all other data from DOY. ² Includes broycles or other cycles. ³ Includes vehicle remoccupants other than pedestrians and occupant fatalities in other vehicle types, ex. farm or construction equipment. ⁴ Grade crossing tradition are not counted as a separate category for determining the grant total because they are included in the highway and rail categories, as appropriate. ⁸ Data reported to Protectal Rail Administration (FRA). ⁶ Includes persons on railroad property with and without permission. Does not include make vehicle occupants bified at grade crossings. ⁷ Data reported to the Protectal Trainst Administration (FTA). Flatables for commuter rail operations may also be reported to the FRA and may be included in the intensity railroad fatalities. ⁸ Rothers to only operational fatalities. ⁸ includes non-U.S. registered sincert involved as posidents in the U.S.

Air Traffic

FAA Air Traff		ity						
(In Thousands)								
Aircraft Handled by		Jan-June						
FAA ARTCC's	2009*	2008	2008					
Air Carrier	11,062	11,889	23,306					
Air Taxi	4,216	5,145	9,754					
General Aviation		3,823	7,274					
Military		1,910	3,476					
TOTAL	19,841	22,767	43,810					
Airport Operations								
Logged by FAA Towers	2500	300	92, 44					
Air Carrier	6,219	6,741	13,274					
Air Taxi	3,975	4.579	9,007					
General Aviation	7,924	9,081	17,618					
Military	753	726	1,452					
TOTAL	18,871	21,227	41,551					
Airport Operations								
(Contracted)		400						
Air Carrier	121	127						
Air Taxi		785						
General Aviation		6,375						
Military	526	523						
TOTAL	6,990	7,810						
Instrument Operations								
Logged by FAA Towers								
Air Carrier	6,282		13,660					
Air Taxi			10,49					
General Aviation		100000000000000000000000000000000000000	15,19					
Military		1,203	2,31					
TOTAL	18,691	21,494	41,866					
Flight Services	Jan_tune	Jan-June	Jan-Dec					
Logged by: **	2009*	2008	2008					
Flight Service Stations	278	340	73					
Automated Flight Service								
Stations	4,164	493	5,33					
TOTAL	4,442	833	6,06					
*Preliminary As of: 07/01/09 **As of: 07/10/09		(202) A	APO-136 267-3356 TO-A/AJA 2) 385-473					

Air Route Traffic Control Center Activity

		Aircraft Handled (000's)					
CY 2008 Rank	Center	Jan-June 2009*	Jan-June 2008	Jan-Dec 2008			
1	Atlanta, GA	1,397	1,569	3,016			
2	New York, NY	1,355	1,512	2,940			
	Leesburg, VA. (DC)	1,292	1,442	2,778			
4		1,132	1,303	2,560			
5	Cleveland, OH	1,070	1,291	2,473			
6		985	1,281	2,427			
7	Miami, FL	1,186	1,340	2,395			
8			1,304	2,368			
9	Los Angeles, CA		1,170	2,203			
	Memphis, TN		1,118	2,197			
11	Houston, TX	991	1,120	2,132			
12	Fort Worth, TX	937	1,053	2,053			
13	Minneapolis, MN	869	975	1,955			
14	Kansas City, KS	850	983	1,909			
15	Nashua, NH (Boston)	832	910	1,844			
16	Denver, CO		919	1,805			
17	Oakland, CA	718	848	1,637			
18	Albuquerque, NM	725	851	1,615			
19	Salt Lake City, UT		730	1,434			
	Seattle, WA		648	1,275			
21	Anchorage, AK	235	278	558			
	Guam **	109	123	164			

As of: 07/01/09

Source: APO-130 (202) 267-3350

^{*}Preliminary
**Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

Airport Op	erations (000%)
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	730 p	our experience	in fanns)	
CY 2008 Rank	Tower and State	Jan-June 2009*	Jan-June 2008	Jan-Dec 2008
1	Hartsfield-Jackson Atl Intl. GA	477	489	978
2	Chicago/O'Hare Intl., IL	407	442	882
3	Dallas/Ft. Worth Int'l., TX	312	326	655
4	Denver International, CO	303	315	626
5	Los Angeles International, CA	267	328	623
6	Las Vegas/McCarran Inti, NV	253	302	579
7	Houston/G Bush Intercent1, TX	268	299	578
8	Charlotte/Douglas Int'l, NC	255	270	538
9	Phoenix International, AZ	231	264	502
10	Philadelphia Infl, PA	235	248	492
11	Detroit Metro Wayne Co., Mi	218	235	463
12	Minneapolis-St. Paul Intil, MN	220	227	450
13	John F. Kennedy Int'l, NY	212	221	447
14	Newark International, NJ	208	221	442
15	Washington Dulles Int'l, VA	184	202	392
16	Salt Lake City Int'l, UT	184	202	390
17	San Francisco Int'l, CA	184	193	388
18	Van Nuys, CA	172	207	387
19	La Guardia, NY	175	194	384
20	Phoenix-Deer Valley, AZ	207	198	377
21	Boston/Logan Int'l, MA	174	187	375
22	Miami International, FL.	177	194	372
23	Memphis International, TN	169	184	363
24	Seattle Tacoma Int'l, WA	156	172	343
25	Long Beach/Daughtery, CA	140	174	345

*Preliminary

Source: APO-130 (202) 267-3350

As of:07/01/09

50 Busiest FAA Airport Traffic Control Towers

	A	Airport Operations (000's)						
CY 2008 Rank	Tower and State	Jan-June 2009*	Jan-June 2008	Jan-Dec 2008				
26	Orlando International, FL	158	188	345				
27	Daytona Beach Intil, FL	171	172	340				
	Tulsa/Riverside, OK	129	161	334				
	Mesa/Falcon Field, AZ	136	174	319				
30	Denver/Centennial, CO	123	160	319				
31	Santa Ana/John Wayne, CA	142	169	316				
32	Miami/Kendall-Tamiami, FL	114	162	309				
33	Seattle/Boeing Field, WA	128	145	296				
34	Fort Lauderdale/Hollywood, FL	138	164	296				
35	Covington/Cincinnati Int'l, KY	113	151	286				
36	Honolulu International, HI	139	146	281				
37	Washington National, DC	137	139	278				
38	Baltimore/Wash. Int'l, MD.,	130	142	278				
39	Anchorage International, AK	116	135	278				
40	Metropolitan Oakland Int'l, CA	118	144	274				
41	Prescott/Love Field, AZ	126	134	272				
42	Chicago Midway, IL	118	138	268				
	Portland-Hillsboro, OR	116	134	261				
44	Portland International, OR	112	129	253				
45	Lambert-St. Louis Int'l, MO	106	128	248				
	San Diego/Gillespie Field, CA	108	121	245				
	Grand Forks International, ND	176	129	241				
	Tampa International, FL	105	132	238				
	Cleveland Hopkins Int'l, OH	100	122	236				
50	San Diego/Montgomery, CA	99	118					

25 Busiest Contracted Airport Traffic Control Towers

		Airport Open	utions (000's)
CY 2008 Rank	Tower and State	Jan-June 2009°	Jan-June 2008
1	Chandler Municipal, AZ	107	127
2	Phoenix/Williams Gateway, AZ	96	119
3	New Smyrna Beach Muni, FL	80	97
4	Phoenix-Goodyear Muni, AZ	93	87
5	Hollywood/North Perry, FL	96	94
	Tucson/Ryan Field, AZ		101
7	San Antonio/Stinson Field, TX	79	89
8	Ormand Beach Municipal, FL	81	79
9	New Iberia/Acadiana Rgnl, LA	69	78
10	Titusville/Space Coast Rgnl, FL	75	78
11	Orlando/Kissimmee Muni, FL	66	86
	Melbourne International, FL		75
13	Glendale Municipal, AZ	60	66
	Jacksonville/Craig Muni, FL		72
	San Carlos, CA		68
	Kailua/Kona International, HI	49	68
17	Naples Municipal, FL	59	70
	Ramona Airport, CA		64
	Atwater/Castle AFB, CA		70
20	Hyannis, MA	54	58
21	Denton, TX	73	53
22	Lakeland/Linder Regional, FL	59	68
	Arlington Municipal, TX		66
	Pompano Beach Airpark, FL	48	64
25	McKinney Municipal, TX	45	60

*Preliminary

As of: 07/01/09

50 Busiest Radar Approach Control Facilities

		Tracon Op	s (000s)	
CY 2008 Rank	Facilities/State	Jan-June 2009*	Jan-June 2008	Jan-Dec 2008 1,973 1,577 1,533 1,337 1,271 1,133 958 923 839 673 664 640 809 570 521 510 494 711
- 1	Southern Calif. TRACON, CA	963	1,134	2,168
2	New York TRACON, NY	877	990	1,973
3	Potomac TRACON, DC	725	796	1,577
4	Northern Calif. TRACON, CA	704	777	1,533
5	Atlanta TRACON, GA	630	679	1,337
8	Chicago TRACON, IL	574	639	1,271
7	Dallas/Ft Worth, TRACON, TX	519	569	1,133
8	Houston TRACON, TX	446	487	
9	Miami International, FL	445	499	
10	Denver TRACON, CO	421	413	
11	Phoenix TRACON, AZ	336	360	-
12	Philadelphia International, PA	313	340	673
13	Las Vegas TRACON, NV	292	345	664
14	Charlotte/Douglas Int'l, NC	302	328	649
15	Boston TRACON, MA	285	316	640
16	Detroit TRACON, MI	277	310	609
17	Minneapolis TRACON, MN	272	286	570
18	Seattle/Tacoma TRACON, WA	236	261	521
19	Tampa International, FL	241	285	510
20	San Juan CERAP, PR	179	316	494
21	Orlando International, FL	56	384	711
22	Salt Lake City TRACON, UT	223	246	479
23	Memphis International, TN	195	211	421
	Covington/Cincinnati Int'l, KY	160	209	403
25	San Antonio Int'l, TX	184	203	396

^{*} Preliminary

As of: 07/01/09

50 Busiest Radar Approach Control Facilities

		Tracon Ops (000's)				
CY 2008 Rank	Facilities/State	Jan-June 2009*	Jan-June 2006 20 20 20 20 20 20 20 20 20 20 20 20 20	Jan-Dec 2008		
26	Jacksonville Int'l, FL	182	211	388		
	St Louis TRACON, MO	169	195	386		
28	Daytona Beach Int'l, FL	178	184	354		
	Portland TRACON, OR	148	162	325		
30	Austin, TX	126	166	316		
31	Cleveland Hopkins Int'l, OH	132	156	310		
	Palm Beach International, FL	141	181	305		
33	Milwaukee/Gen Mitchell Intl, WI	127	150	304		
34	Corpus Christi,TX	154	158	304		
	Pensacola TRACON, FL	151	147	293		
36	Raleigh-Durham Int'l, NC	127	153	293		
37 38	Indianapolis International, IN Pittsburgh International, PA	126 126	1.1.3.4	292 290		
39	Port Columbus Int'l, OH	115	152	286		
	Anchorage TRACON, AK	121	141	286		
41	Kansas City International, MO	123	149	285		
	Nashville International, TN	117	136	264		
43	Tucson TRACON, AZ	118	144	259		
44	Norfolk International, VA	117	128	253		
45	Honofulu Control Facility, HI		253	253		
46	Yankee TRACON, CT	106	123	248		
47	Oklahoma City/Will Rogers, OK	105	122	239		
48	Tulsa International, OK	107	115	239		
49	Albuquerque Int'l, NM	112	123	238		
50	Dayton International, OH	89	118	235		

Automated Flight Service Stations Activity

		Flight Service	es (000's)	
CY 2008 Rank	AFSS/State	Jan-May 2009*	Jan-May 2008	Jan-Dec 2008*
.1	Washington Hub, VA	3184	0	4778
2	Kenai, AK	101	117	317
3	Fairbanks, AK	51	48	144
4	Juneau, AK	25	33	95

Source: ATX-400 (202) 385-4734

* Preliminary

***Closed Reopen(ed)(ing) (No longer providing data)

****Closed
Automated International Flight Service Station--AIFSS

As of05/31/09

Airports

Number of U.S. Airports (As of December 31)

311.	2008	2007	2006
Total Airports	19,930	20,341	19,983
Airports	13,589	13,822	
Heliports	5,568	5,708	
Seaplane Bases	503	527	
Gliderports	35	35	
Stolports	82	87	
Balloonports	14	15	
Ultralight Flightparks	139	147	
Total Civil Public Use Airports	5,202	5,221	5,233
Civil Public Use Part 139	550	565	
Civil Public Use Non-Part 139	4,642	4,556	
Civil Public use airports abandoned	16	18	27
Newly Established Public Use	3	9	
Total Civil Private Use Airports	14,451	14,839	14,757
Civil Private use airports abandoned	461	297	133
Newly Established Private Use	151	274	
Military Airports	277	261	

Note: Format change with 2007 data

Source: AAS-100

(202) 267-8752

As of: 12/31/08

National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2009*	26,704	30,131	43,481	48,612	47,867	47,121							243,916
2008	39,788	46,963	43,868	43,114	44.214	68,565	64,627	50,108	38,053	34,689	37,222	43,387	554,598
2007	32,927	30,071	39,558	39,340	44,055	58,824	54,689	52,875	38,896	55,140	46,880	47,931	541,186
2006	29,463	24,705	37,218	35,132	40,669	48,095	47,606	46,547	48,092	51,053	43,482	39,797	491,860
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667

Delays of 15 minutes or longer

As of: 06/20/09

Source: ATT-220 (703) 904-4470

^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

	CY 2008	CY 2007	2006
Type of Carrier Domestic, flag, supplemental, and cargo air			
carriers	7.255	7.449	7,516
Commuter Air Carriers and Air	7.30-3.0		
Taxis.	11,386	11,483	11,554
Total Number of Aircraft' Type of Aircraft	18,641	18,932	19,070
Jet	9.990	9,999	9,939
Turboprop	2,688	2,817	2,870
Piston	3,213	3,410	3,583
Rotary Wing	2,750	2,706	2,678
Air Carrier Traffic Statistics* (Millions)*			
Passenger miles flown	811,593	836,335	806,306
Passenger enplanements	753	767	745
Ton miles	120,375	123,511	120,587
Aircraft miles flown	8,279	8,315	8,146
Domestic	79.5%	79.8%	79.2%
International	79.8%	80.4%	79.5%

^{*} Source Vital Information System

As of: 03/01/2009

Source: AFS-40 (202) 385-4514 *BTS (K-25) (202) 366-8513

^{*} Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters - CY 06 estimated.

^{*} Proportion of aircraft seating capacity that is sold.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

	Estimated Active Aircraft (thousands)		Estimated Hours Flown (Millions)		
	2007	2006	2007	2006	
Total	231.6	221.9	27.9	27,7	
By Type Aircraft	A REPORT	3339939	NOTE:	334760-	
Piston	166.9	163.7	16.3	16.5	
Turboprop	9.5	8.1	2.7	2.2	
Jet	10.4	10.4	3.9	4.1	
Rotary Wing	9.6	9.2	3.2	3.4	
Experimental	23.2	23.0	1.3	1.2	
Light Sport	6.1	1.3	0.3	0.1	
Other	5.9	6.3	0.2	0.2	
By Type Flying			-		
Corporate	10.9	11.1	3.2	3.1	
Business	25.0	24.4	3.1	3.2	
Personal	152.5	149.0	8.7	9.1	
Instructional	14.7	14.3	3.8	4.3	
Aerial Application	4.2	3.4	1.4	0.9	
Aerial Observation	5.2	4.4	1.2	1.2	
Aerial Other	1.4	0.8	0.4	0.2	
External Load	0.2	0.2	0.2	0.1	
Other Work	0.9	0.7	0.1	0.2	
Sightseeing	1,3	0.9	0.2	0.2	
Air Tours	0.9	0.4	0.5	0.3	
Air Taxi	7.9	7.4	3.1	2.7	
Air Medical Services	0.9	16.0	0.5	0.8	

As of:02/18/09

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

FY 2008	FY 2007
1,272	1,912
3,184	2.941
2,642	2,499
597	788
461	1,036
374	374
3,967	3,969
	1,272 3,184 2,642 597 461

As of: 03/12/09

Source: AIR-530

202-267-3027

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends

(In Billions)

	(III Danies III)				
	1st Half FY 2009	1st Half FY 2008	Numerical Change	Percent Change	
TRAFFIC					
ASM'S				323	
Majors	433.10	468.50	(35.40)	(7.6	
Nationals	26.77	32.74	(5.97)	(18.2	
Regionals.	10.06	12.08	(2.02)	(16.7	
Totals	469.93	513.32	(43.39)	9.2	
RPM's			100.00	V.	
Majors	333.01	364.54	(31.53)	(8.6	
Nationals	19.78		(5.05)	(20.3	
Regionals.	6.87	8.10	(1.23)	(15.2	
Totals	359.66	397.47	(37.81)	10.5	
Load Factor (in per	cent)				
Majors	70.000	77.8%	(0.9)		
Nationals	73.9%	75.8%	(1.9)		
Regionals	68.3%	67.1%	1.2		
Totals	76.5%	77,4%	(0.9)		
FINANCIAL Revenues	1,041,021				
Majors	\$72,31	\$80.39	(\$8.08)	(10.1	
Nationals	\$5.39	\$6.72	(\$1,33)	(19.8	
Regionals	\$0.92	\$1.23	(\$0.31)	(25.2	
Totals	\$78.62	\$88.34	(\$9.72)	(11.0	
Expenses			14-1-17		
Majors.	\$73.80	\$80.50	(\$6.70)	(8.3	
Nationals	\$5.33	\$6.65	(\$1.32)	(19.8	
Regionals	\$0.85	\$1.33	(\$0.48)	(36.1)	
Totals	579.98	\$88.48	(\$8.50)	(9.6)	
Operating Profit/Los	55		100.001	-	
Majors		(\$0.11)	(\$1.38)		
Nationals	\$0.06	\$0.07	(\$0.01)		
Regionals	\$0.07	(\$0.10)	\$0.17		
Totals	(\$1.36)	(\$0.14)	(\$1.22)		

"Sharker 17 2001, DOT removable area certificated and committee of cartiers (service) and sharker from 60 cents, report harden country and format and committee of cartiers are report on COT From 61 From 25 from 25 for the transport of COT From 3500, and are excluded from the report.

Source: APO-110

As of 07/06/09

21

(202) 493-4236

Aviation Forecasts

	Extimated FY 2008	Forecast FY 2012
FAA FACILITY WORKLOAD		
Aircraft Handled by FAA ARTCC's (Millions)		100
Air Carrier.	23.8	25.5
Air Taxi/Commuter	10.2	9.3
General Aviation	7.7	7.6
Military	40.0	46.1
Total	100	190.1
Operations Logged by FAA/Contract Towers (Million Airport	58.5	57.6
Instrument	43.6	42.5
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	596.6	611.8
Revenue Passenger Miles (Billions)	753.2	796.3
Air Carrier Aircraft.	4,692	4,832
General Aviation Estimated		
Hours Flown (Millions)*	27.8	29.2
Active Aircraft (Thousands)*	234.0	243.2
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19.339	19.048
General Aviation	1.550	1.901
Aviation Gas		7,048.4
Air Carrier	2	2
General Aviation	349	336
Active Pilots (Thousands)*	613,746	608,090
Calendar Year		
As of: 03/30/09		
	Source	APO-110
		193-4236
20	1/200	1

U.S. Commercial Space Transportation FAA Licensed Activity

	CY 2009	CY 2008	CY 2007	
	(Projected)		2001	
Licensed Commercial Launches				
TOTAL	9	11	4	
Number of Orbital Launches	9	11	4	
Number of Suborbital Launches	0	0	0	
By Launch Vehicle Type				
Delta II, IV (Boeing Company)	2	2	3	
Atlas V (Lockheed Martin)	:1	1	0	
Zenit 3SL (Sea Launch)	3	5	1	
Falcon 9 (SpaceX)	2	NA	NA.	
Falcon 1 (SpaceX)	1	2	0	
Pegasus XI. (Orbital Sciences)	0	41.	0	
By Launch Site (Federal)				
Cape Canaveral AF Station, FL	4	1	0	
Vandenberg AFB, CA	1	2	3	
Kwajalein / Marshall Islands	1	3	0	
By Launch Site (Commercial)				
Pacific Ocean	3	5	1	
Other Commercial	0	0	0	
Experimental Permit Launches				
TOTAL (not part of license total)	5 to 10	6	9	

As of: 6/26/09

Source: AST (202) 267-7989

United States Commercial Space Launch Schedule, CY 2009

(launch dates are subject to change)

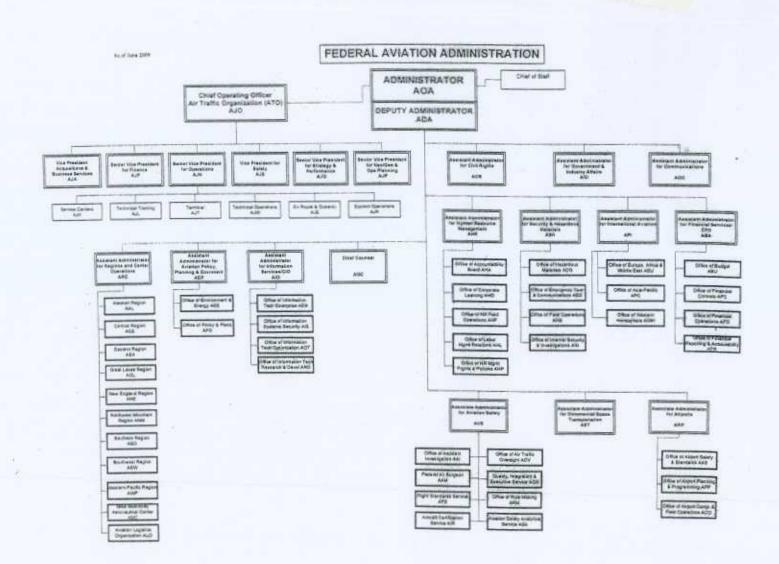
Payload (Operator)/ Description	Launch Company/ Vehicle	Launch Date/ Launch Site (Status)
SICRAL 1B (Italy) Comm. Satellite	Sea Launch Zenit 3SL	April 20, 2009 Pacific Ocean Platform (Success)
GOES O (USA) Weather Satellite	Boeing Launch Services Delta IV	June 27, 2009 Cape Canaveral AFS (Success)
RazakSat (Malaysia) Remote Sensing Sat	Space X Falcon 1	July 13, 2009 Reagan Test Site (Success)
Worldview 2 (USA) Remote Sensing Sat	Boeing Launch Services Delta II	October 2009 Vandenberg AFB
Intelsat 14 (USA) Comm Satellite	Lockheed Martin Commercial Launch Services Atlas 5	October 2009 Cape Canaveral AFS
Eutelsat W7 (France) Comm. Satellite	Sea Launch Zenit 3SL	4th Quarter 2009 Pacific Ocean Platform
Demonstration (USA) Demonstration	Space X Falcon 9	4th Quarter 2009 Cape Canaveral AFS

As of: 8/15/09

Source: AST (202) 267-7989

Active Pilots and Nonpilots (As of 31 December)

2008		2007	
Total	Women	Total	Women
613,745	37,981	590,349	35,784
80,989	9,127	84,339	9.559
222,596	15,015	211,096	13,694
124,746	8,083	115,127	7,101
146,838	5,657	143,953	5,349
678,181	144,908	666,559	138,452
326.276	6,740	322,852	5,524
41,056	2.284	40,277	2,193
74,983	5,785	74,544	5,726
154,671	124,419	147,013	118,420
53,135	1.894	54,394	1,901
93,202	6,293	92,175	6,232
֡֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	Total 813,745 80,989 222,596 124,746 146,838 878,181 320,276 41,056 74,983 154,671 53,135	Total Women 613,745 37,981 60,989 9,127 222,596 15,015 124,746 8,083 146,838 5,657 678,181 144,968 326,276 6,740 41,056 2,284 74,983 5,785 154,671 124,419 53,135 1,894	Total Women Total 613,746 37,981 590,349 80,989 9,127 84,339 222,596 15,015 211,096 124,746 8,083 115,127 146,838 5,657 143,853 678,181 144,968 666,559 326,276 6,740 322,852 41,056 2,284 40,277 74,983 5,785 74,844 154,671 124,419 147,013 53,195 1,894 54,394



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FAA Resources

FAA Employment (Permanent Employees)1

	FY08	FY07
Line of Business		
Air Traffic Organization (ATO)	33,593	33,090
Aviation Safety (AVS)	7,013	6,842
Airports (ARP)	479	471
Comm. Space Transportation (AST)	61	56
Staff Offices**	4,126	3,964
Total	45,272	44,423
Region/Center/Headquarters (included	in above tota	al)
Aeronautical Center.	3,317	3,224
Alaskan	898	1,145
Central	2,134	2,162
Eastern	4,635	4,612
Great Lakes	5,603	5,569
New England	1,431	1,451
Northwest Mountain	4,058	3,914
Southern	6,859	6,600
Southwest	4,878	4,756
Western-Pacific	4,534	4,580
Washington Headquarters ²	3,395	5,363
Washington Headquarters (Field)	2,510	n/a
Technical Center	1,020	1,047

^{*} Full time permanent and part time permanent employees only.

As of: 09/30/08

Source: AHP-100 (202) 267-8257

^{*} Washington Headquarters employees physically located in Orville/Wilbur Wright Buildings and surrounding areas. ** Staff Offices include: ABA: ACR: ADA;AEP, AGC, AGI: AHR: AIO; AOA;

ACC. APC, ARC, ASH.

Decianne: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Dejuty Chief Counted for Operations, AGC-3.

FAA Percent Minority & Female Employment¹

	% Minori	tv	%Femi	ile
Lines of Business/Region/Center/Headquarters	FY08	FY07	FY08	FY07
Air Traffic Organization (ATO)	20.0	20.0	21.0	20.0
Aviation Safety (AVS)	20.0	19.0	27.0	27.0
Airports (ARP)	29.0	29.0	40.0	40.0
Commercial Space Transportation (AST)	39.0	41.0	36.0	34.0
Staff Offices	32.0	32.0	53.0	53.0
Total	22.0	21.0	25.0	24.0
Aeronautical Center	22.0	22.0	38.0	39.0
Alaskan	16.0	15.0	22.0	20.0
Central	13.0	14.0	22.0	23.0
Eastern.	16.0	16.0	18.0	18/4
Great Lakes New England	11.0	11.0	20.0	207.0
New England	8.0	8.0	21.0	200
Northwest Mountain	15.0	14.0	24.0	29.5
Southern	25.0	24.0	21.0	39/5
Southwest	25.0	24.0	21.0	2316
Western-Pacific	32.0	31.0	39.0	20.0
Washington Headquarters*	31.0	31.0	39.0	40.0
Technical Center	22.0	21.0	32.0	32.0

* AS FAA employees.

* Washington Headquarters employees physically located in Orville/Wilbur Wright Buildings and surrounding areas.

As of: 09/30/08

Source: AHP-100 (202) 267-8257

Major Work Force Employment

		Employment			
	FY09	FY08	FY07	%Chg. FY09 - FY08	Actual Change
Controller Work Force* Controllers	15,596	15,381	14.874	1.4%	21
Treffic Management Coordinators	561	552	565	1.6%	3
Operations Supervisors	1,905	1,854	1,788	2.8%	51
Flight Service Stations (FSS)	169	181	181	-6.6%	-40
Field Maintenance					
PASS Technical NATCA Engineers 1st Line Supervisors	6,094 1,235 661	6,106 1,197 674	6,090 909 522	-0.2% 3.2% -1.9%	-12 3/ -12
Airports Work Force	479	479	471	0.0%	(
Aircraft Certification**	1,209	1,215	1,179	-0.5%	4
Flight Standards Work Force**	4,947	4,982	4,825	-0.7%	-35

^{*} Includes all employees in pay status and Academy trainees.

Note: FSS employment reduction due to A-75 effective 10/04/05.

Data as of March 2009 Source ATO-F, (202) 257-9123 Source AQS-400, (202) 257-8990 31

^{**}In FY 07. AVS realigned 29 Aircraft Certification and 144 Flight Standards Information Technology Analysts into the Office of Quality, Integration and Executive Service.

	Labor Relati BARGAINING UNITS	LABOR AGREEMENTS	EMPLOYEES REPRESENTED
Unions	41	29	35,857
AFGE	9	6	1,762
AFSCME (HQ)	1	1	2,100
LIUNA	1	1	171
NAGE	3	3	326
NATCA	15	9	19,429
NFFE	3	2	593
PAACE	4	3	381
PASS .	5	4	11,056
Unrepresented			995
Nonbergaining			10,543
Tronson gammig		Total employees:	47,396

Source: AHL-400 (202) 267-3548

AFGE -American Federation of Government Employees
AFGCME -American Federation of State, County, and Municipal Employees

A SCME — American Federation of State, Cruarity, and Municipal Employs
ULRIA — Labour's international Usion of North America
NAGE — National Association of Government Employees
NAGEA — National Art Traffic Controllers Association
NFFE — National Federation of Federat Employees
PAAGE — Professional Association of Aerostation Center Employees
PAGE — Professional Association of Aerostational Center Employees

As of: 06/01/09

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FAA Finances

(In Millions of Dollars)	FY 2008	FY 2009	FY 2010
		-	
	Actual	Enacted	Request
Budget Authority (BA)			3.515
Grants-In-Aid (Obligation Lim/Approp)	3,515	4,920	
Research, Engineering, & Development		171	180
Facilities and Equipment	2,514	2,942	2,925
Operations		9,042	9.336
Total. Obligations Incurred-Operations	14,915	17,075	15,956
Appropriation by Line of Business			
Air Traffic Organization (AYO).	0.987	7,098	7,303
Aviation Safety (AVS)	1,087	1,165	1,216
Commercial Space Transportation (AST)	12	14	15
Staff Offices (SO)	677	765	802
Total	8.763	9.042	9.336
Airport Grant Obligations (NET)	494.44	neu	968
Primary Airports & Cargo	950	968	698
States/Territories/Insular/Alaska Supp		698	700
Carryover Entitlements		623	623
Discretionary Fund		593	592
Small Airport Fund	482	503	503
Total	3,295	3,385	3,384
Total FAA Outlays	14,719	15,851	16,339
Trust Fund Receipts from Excise Taxes a	nd Interest		
Transportation of Persons by Air	8,440	7,693	7,917
Transportation of Property	521	500	513
Use of International Air Facilities	2,462	2,250	2,386
Aviaition Fuel Commercial Use	616	414	416
Aviation Fuel (Other Than Gas)	(30)	384	424
Aviation Gasoline	39	41	41
Total Tax Revenue	12,048	11,282	11,697
Revenue Refund	(56)	0	. 0
Net Tax	11,992	11,282	11,697
interest revenue	433	256	254
Total Tax & Interest Revenue	12,425	11,538	11,951

As of: 07/02/09 33 BU-1, (202) 267-5451

FAA NAS Operational Facilities

(As of June 1)

	2008	2007	2006
NAS Operational Facilities1	60,851	59,140	40,639
Communications	19,493	18,823	14.273
Automation.	1,517	1,360	3,896
Infrastructure	19,356	17,848	
Mission Support	4,102	4,173	
Navigation	12,359	12,362	11,033
Surveillance	1,732	1,900	1,804
Weather	2,292	2,674	3,550
Air Traffic Control Facilities ²			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	512	512	517
Flight Service*	30	7.1	75
Flight Service Stations	27	47	16
Automated Flight Service Stations	3	24	60

^{*} Includes All Responsibility Codes

As of: 06/01/09

Source: AOP-200 (202) 267-5288

^{*} Included in NAS operational facilities.

^{*} Flight Service include Flight Service Stations and Automated Flight Service Stations.

FAA Officials

Washington Headquarters

. F	touting Symbol	Officials
AOA*		Administrator
		J. Randolph Babbitt, 202-267-3111
		Jana Murphy, Chief of Staff, 202-267-7416
		Vacant, Senior Counsel to AOA, 202-267-7417
ADA"		. Deputy Administrator
		Lynne A. Osmus, Acting, 202-267-8111
		David Weingart, Acting, Senior Advisor, 202-267-7417
AJO	1	. Chief Operating Officer, Air Traffic Organization
		Henry P. Krakowski, 202-493-5602
AJE	S	Finance Business Unit
		Senior Vice President, Eugene D. Juba, 202-267-3022
AJP		. NextGen and Operations Planning Business Unit
		Senior Vice President, Victoria Cox. 202-267-7111
AJG		. Strategy and Performance Business Unit
		Senior Vice President, John Pipes, 202-267-5724
AJN	.;	The Colonia of the Co
		Senior Vice President, Richard L. Day, 202-267-7224
ABA		. Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, Victoria Wassmer, 202-267-3882
ABU		Office of Budget
		Director, Carol Rose, 202-267-8010
AFC.		Office of Financial Controls
		Director, Carl Burrus, 202-267-7140
AFO*		Office of Financial Operations
		Director, Peter J. Basso, 202-267-8242
AFR*		Office of Financial Reporting & Accountability
		Director, Allison Ritman, 202-267-3018
ACR		Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP		Asst. Admin. for Aviation Policy, Planning & Environment
		Nancy LoBue, Acting, 202-267-3927
AEE		Office of Environment and Energy
		Director, Lourdes Maurice, Acting, 202-267-3576
APO		Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
Update	ed this issue	Onuma ADA a

Source: ABA-1 (202) 267-9105

Washington Headquarters-(Cont)

R	outing Symbol	Officials
AGC*		Chief Counsel
		J. David Grizzle, Acting, 202-267-3222
		Deputy Chief Coursel for Policy and Adudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Marc L. Warren, 202-267-3773
AGI		Asst. Administrator for Government & Industry Affairs
ryear.		Mary U. Walsh, Acting, 202-267-3277
		Deputy Vacant 202-267-8211
ALIDE		
AHR*	***************************************	Asst, Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
***		Deputy, Darlene Freeman, Acting, 202-267-3850
AHA		Office of the Accountability Board
0.50		Executive Director, Maria Fernandez-Greczmiei, 202-267-3065
AHD*		Office of Corporate Learning
		Executive Director, Paul Meyer, Acting, 202-267-3307
AHF		HR Field Operations
		Executive Director, Keren Johnson, 847-294-7315
AHL		Office of Labor Management Relations
		Executive Director, Melvin Harris, 202-267-3979
AHP*		Office of Human Resources Management Programs and Policies
		Executive Director, Angela Porter, Acting, 202-267-3850
AIO		Assistant Administrator for Information Services
		David M. Bowen, CIO, 202-493-4570
AIS:		Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
AOT*		Office of Information Technology Optimustion
		Director, Vacant, Acting, 202-493-4570
AES		Office of Information Technology Enterprise
		Director, Robert Rovinsky, 202-493-4019
ARD		Office of Information Technology Research and Development
		Chief Technology Officer, Doug Rosebaro, Acting, 202-385-8054
AOC*		Assistant Administrator for Communications
		Laura Brown, Acting, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-9499
API		Asst. Administrator for International Aviation
		Di Reimold (A), 202-385-8900
		Deputy, Di Reimold, 202-385-8900
ARC		Assistant Administrator for Regions/Center Operations
		Paula Lewis, 202-267-7369
		Deputy, Michael J. Cirillo, 202-267-7369
ALO:		Aviation Logistics Organization
		Director, Mamie Mallory, 202-267-7369

R	Washingto outing Symbol	on Headquarters(Cont.)
ASH	adjust of the o	Claudio Manno, Acting, 202-267-7211
PAGE	***************************************	Deputy, Claudio Manno, 202-267-7211
ADG		Office of Hazardous Materials
-		Director, Christopher Bonanti. 202-267-9864
AEO		Office of Emergency Operations, Communications
A-0		and Investigations
		Director, Chris Rocheleau, 202-267-8075
AHS		Office of Field Operations
14.60		Director, Thomas D. Ryan, 202-267-7211
AIN		Office of Security
500		Director, Bruce Herron, 202-267-7714
ARP		Associate Administrator for Airports
10000	- 100	Catherine M. Lang, Acting, 202-267-9471
		Deputy, Randall S. Fiertz, Acting, 202-267-8738
AAS		Office of Airport Safety and Standards
	* 31015/1111303000000011	Director, Michael J. O'Donnell, 202-267-3053
ACO		Office of Airport Compliance and Field Operations
933		Director, Randall S. Fiertz, 202-267-3085
		Office of Airport Planning & Programming
APP		Director Benito DeLeon, 202-267-8775
AST	14211077 on 12200 months	Dr. George C. Nield, 202-267-7793
		Deputy, James E. VanLaak, 202-267-7848
AVS		Associate Administrator for Aviation Safety
0.000		Peggy Gilligan, 202-267-3131
		Deputy, John J. Hickey, 202-267-7804
AA/*		Office of Accident Investigation
Process.		Director, Hooper Harris, Acting, 202-267-7788
AAM		Office of Aviation Medicine
evenue.		Director, Frederick Tilton, MD, 202-267-3535
AFS.		Flight Standards Service
		Director, John Allen, 202-267-8237
AIR		Aircraft Certification Service
Peter s.		Director, Dorenda Baker, 202-267-8235
AOV		Office of Air Traffic Oversight
Certific and		Director, Anthony Ferrante, 202-267-5202
AQS		Quality, Integration and Executive Service
nwa.		Director, Tina Amereihn, 202-493-5717
ARM		Office of Rulemaking
et cane		Director, Pamela Hamilton-Powell. 202-267-9677
ASA		
mark		Office of Aviation Safety Analytical Services
		Director, Jay J. Pardee, 202-267-9179

FAA Officials Major Field Organizations

Routing Symbol		Officials	
AAL		Alaskan Region, Regional Administrator Robert N. Lewis, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936	
ACE*		Central Region, Regional Administrator Joseph N. Miniace, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000	
ACT	***************************************	William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482	
AEA		Eastern Region, Regional Administrator Carmine Gallo, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Bivd Jamaica, New York 11434-4809 Duty Officer, 718-553-3100	
AGL	***************************************	Great Lakes Region, Regional Administrator Barry D. Cooper, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400	
AMC		Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583	

Major Field Organizations-(Cont.)

Routing Symbol		Officials	
ANE	*10000000000000000000000000000000000000	New England Region, Regional Administrator Arry Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001	
ANM		Northwest Mountain Region, Regional Administrator Kathryn Vernon, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington, 98055-4056 Duty Officer, 425-227-2000	
ASO		Southern Region, Regional Administrator Doug Murphy, 404-305-5000 1701 Columbia Avecue College Park, Georgia: 30337 Duty Officer, 404-305-5180	
ASW		Southwest Region, Regional Administrator Teresa Bruner, 817-222-5001 2601 Meecham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006	
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Ariation Boulevard Healthorne, California 90261 Duty Officer, 310-725-3300	

International Area Offices

R	outing Symbol	Officials
AEU	***************************************	Europe, Africa, & Middle East Area Office, Director Anthony Fazio, 011-322-508-2700 American Embassy, Brussels PSC 92 Box 002 APO AE 09724-1011
AWH	(m)	Western Hemisphere Area Office, Director Phyllis Preston, Acting, 202-385-8869 8600 NW 36th Street Miami, FL 33166
APC*	_ 010010010110110110110110110110	Asia-Pacific Area Office, Director Gene Kingsbury, Acting, 011-85-8543-1952 American Embassy 27 Napier Road Singapore 258508

FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2009-2013

INCREASED SAFETY

Goal: Achieve the lowest possible accident rate and constantly improve safety.

- Reduce commercial air carrier fatalities.
- 2. Reduce general aviation fatalities.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.
- Implement a Safety Management System (SMS) for the FAA.

Performance Targets:

- Obj. 1 Cut the rate of fatalities per 100 million persons on board in half by FY 2025.
- Obj. 2 Reduce the fatal accident rate per 100,000 flight hours by 10 percent over a 10-year period (2009-2018).
- Obj. 2 By the end of FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.
- Obj. 3 By FY 2010, reduce Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2013.
- Obj. 3 By the end of FY 2013, reduce total runway incursions by 10 percent from the FY 2008 baseline.
- Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.

As of 12/31/08

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 1.95 per million activities by FY 2012 and maintain through FY 2013.

Obj. 6 In FY 2010, implement SMS in the Air Traffic Organization, Office of Aviation Safety, and Office of Airports. In FY 2012, implement SMS policy in all appropriate FAA organizations.

GREATER CAPACITY

Goal: Work with local governments and airspace users to provide increased capacity and better operational performance in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

Objectives:

- Increase capacity to meet projected demand and reduce congestion.
- Increase reliability and on-time performance of scheduled carriers.
- Address environmental issues associated with capacity enhancements.

Performance Targets:

- Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 103,068 arrivals and departures per day by FY 2011 and maintain through FY 2013.
- Obj. 1 Achieve an average daily airport capacity for the 7 Metro areas of 39,484 arrivals and departures per day by FY 2009 and maintain through FY 2013.
- Obj. 1 Commission nine new runway/taxiway projects, increasing the annual service volume of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2013.
- Obj. 1 Sustain adjusted operational availability of 99.7 percent for the reportable facilities that support the 35 OEP airports through FY 2013.
- Obj. 2 Achieve a NAS on-time arrival rate of 88 percent at the 35 OEP alports and maintain through FY 2013.
- Obj. 3 Reduce the number of people exposed to significant noise by 4 percent per year through FY 2013, as measured by a three-year moving average.

Obj. 3 Improve aviation fuel efficiency by another 1 percent over the FY 2008 level through FY 2009, and 1 percent each subsequent year through FY 2013 to 11 percent, as measured by a three-year moving average of the fuel burned per revenue mile flown.

INTERNATIONAL LEADERSHIP

Goal: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce commercial fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.

Obj. 1 By FY 2013, arrange commitments for external funding for at least 35 aviation development projects (7 per year).

Obj. 1 By FY 2013, work with at least 18 countries or regional organizations to develop aviation leaders to strengthen the global aviation infrastructure.

Obj. 2 By FY 2013, expand the use of NextGen performance-based systems and concepts to five priority countries.

ORGANIZATIONAL EXCELLENCE

GOAL: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

- Implement human resource management practices to attract and retain a highly skilled, diverse workforce and provide employees a safe, positive work environment.
- Make the organization more effective with stronger leadership, a results-oriented, high performance workforce, and a culture of accountability.
- Improve financial management while delivering quality customer service.
- Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

Performance Targets:

- Obj. 1 By FY 2010, 80 percent of FAA external hires will be filled within OPM's 45-day standard for government-wide hiring.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, and maintain through FY 2013.
- Obj. 1 Reduce grievance processing time by 30 percent (to an average of 102 days) by FY 2010 over the FY 2006 baseline of 146 days, and maintain the reduction through FY 2013.
- Obj. 1 Maintain the air traffic control workforce at, or up to 2 percent above, the projected annual totals in the Air Traffic Controller Workforce Plan.
- Obj. 1 Maintain the aviation safety workforce within 1 percent of the projected annual totals in the Aviation Safety Workforce Plan.

ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

- Obj. 3 Organizations throughout the agency will continue to implement cost efficiency initiatives such as: 10-15 percent savings for strategic sourcing for selected products and services; by the end of FY 2009, reduce leased space for Automated Flight Service Stations from approximately 510,000 square feet to approximately 150,000 square feet annual reduction of \$15 million in Information Technology operating costs; and by FY 2010, reduce overhead costs 5-10 percent through automation of invoice processing.
- Obj. 3 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 4 In FY 2009, 90 percent of Major System Investments are within 10 percent variance of current baseline total budget estimate at completion (BAC).
- Obj. 4 In FY 2009, 90 percent of Major System Investments selected annual milestones are achieved.
- Obj. 4 Maintain the annual average of FAA surveys on the American Customer Satisfaction Index at or above the average Federal Regulatory Agency score.
- Obj. 4 Achieve zero cyber security events that disable or significantly degrade FAA services.
- Obj. 5 Exceed Federal Emergency Management Agency continuity readiness levels by 5 percent.